

Division Scorecard

Academic Assessments

<i>Performance Measure</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>Source</i>
PALS (K-2) % meeting benchmarks	89.8%	86.6%	83.4%	DART - Chris
QRI (3-5) % meeting benchmarks		76.2%	74.9%	
MAP Reading (6-8) % meeting benchmarks	72.3%	72.3%	69.3%	
MAP Math (6-8) % meeting benchmarks	63.8%	65.3%	54.5%	
SOL English % passing	93.5%	91.5%		
SOL Math % passing	75.6%	85.0%		

Student Academic Progress

<i>Performance Measure</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>Source</i>
On-time Graduation Rate	93.0%	93.4%		VDOE
Advanced Studies Diploma Rate	67.0%	67.0%		
College Accpetance Report				
College Retention Rate				
Industry Certification Rates	82.2%	61.0%		SOD
AP Participation Rate	31.7%	34.2%		
ACPS Lifelong Learning Standards	N/A	N/A	N/A	In Development
College, Work, Readiness assessment (CWRA) Results	N/A	1074	N/A	CWRA

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Instructional Leadership

<i>Performance Measure</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>Source</i>
Average years of Teaching Experience	15.2	14.1	14.2	HR - Kim B.
% of Teachers with Graduate Degrees	58.0%	61.0%	62.0%	
# of Teachers with National Board Certification	15	27	38	
% of Minority Staff	14.0%	14.0%	16.0%	
% of Minority Instructional Staff	8.0%	8.0%	9.0%	
# of Professional Development (PD) Courses Offered	199	341	366	DART - Becky
# of Teachers Attending PD Courses	1508	2082	1647	
# of Teacher Led PD courses at Making Connections	155	255	211	
# of Summer PD Attendees	160	169	370	
# of CAI Teacher Attendees	217	193		Instr - Reeda
# of Instructional Coaching Requests				Instr - Tony Borash
# ES Students in Tier 2 Intervention			707	SPED - Kevin Kirst Active w/ PM on 5/28
# MS Students in Tier 2 Intervention			493	
# HS Students in Tier 2 Intervention			5	
# of Learning Walks Completed - ES		1907	2848	DART - Becky
# of Learning Walks Completed - MS		1320	2627	
# of Learning Walks Completed - HS		2480	2427	
# of Teacher Developed Digital Curricula				In Development
# of Content Areas for which digital curricula has been developed				
# of Teachers who have administered performance Tasks				
# of Students who have completed Performance Tasks				

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School Culture / Climate

<i>Performance Measure</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>Source</i>
Absenteeism		5.8%	6.0%	DART - Chris
% Students in HS Fine Arts Classes	57%	62%		SOD
# Students Participating in HS Athletic Programs	2717	2650		
Percentage of Gifted Program Student membership	12.7%	12.2%		
% of Students Receiving Special Education Services	11.0%	10.8%	10.9%	SPED - Kevin
9th Grade Retention Rate				
% Students who report "School is Boring" - ES	22.5%	22.5%		Safe Schools Healthy Students * Includes City Schools
% Students who report "School is Boring" - MS	51.0%	52.5%		
% Students who report "School is Boring" - HS	62.0%	62.0%		
% of Students who report being Victims of Bullying - ES	15.2%	14.2%		
% of Students who report being Victims of Bullying - MS	4.6%	5.7%		
% of Students who report being Victims of Bullying - HS	3.5%	3.3%		
# of Disciplinary Hearings - ES	6	15	7	Supt - Chris T.
# of Disciplinary Hearings - MS	62	68	48	
# of Disciplinary Hearings - HS	149	95	103	

Community Culture / Climate

<i>Performance Measure</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>Source</i>
PTO/PTSO membership				
# of Volunteer hours		62287	48672	Instr - Vinessa
# HS Student Participation in internship programs	91	91	97	DART - Mark
Number of Partnerships				In Development
Division Compass Average Monthly Page View		1071	2757	COMMS - Jennifer AB
# of Facebook Friends			5588	DART - Linnea
# of Twitter Followers			3405	
Survey Responses				DART - Chris

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Operations

<i>Performance Measure</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>Source</i>
Student Enrollment (Spring ADM) (PK-12)	13759	13903	14057	DART - Mark State Reports
Student Enrollment (Sept 30) (PK-12)	13107	13263	13420	
Per Pupil Expenditure (total)				Fiscal Svcs - John
Per Pupil Expenditure (local)				
Budget / Actual (Fund Balance)				
Ratio of Students to Instructional Technology Tools	3 : 1	3 : 1	2.5 : 1	DART - Vince
Dollars Spent on School Security	5616	5616	5832	Bldg Svcs - Sharon C.
Number of school resource officers				
Media Center Usage				
Number of Portables	43	43		
\$ Spent on Design Projects		\$1.1M	\$276K	Instr - Ira
Design Projects Implemented				
\$ Value of Grants Awarded	\$7.2M	\$6.9M	\$6.2M	Fiscal Svcs - Anita
# of Grants Awarded	47	46	47	
Number of School Nurse Visits				
Number of Employee Accident Reports				